

**EXAMPLE - SDBII Budget Calculation Tool**

**Equipment Purchases, Supplies, Materials, Installation, etc.**

Item Description	# of Units	Unit Cost	Total Cost	Match Amount	Amount from this Grant
Sand Separation Unit (Balance After Down Payment)	1	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
Down Payment for Sand Separation Unit (Paid 5/22/23)	1	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Installation of Sand Separation Unit	1	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
Shipping of Sand Separation Unit	1	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
Solid Separator	1	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
Water Flush System	1	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00

Note: Down payments for project equipment made outside of the grant period CAN be used as matching funds as long as the balance is paid and reimbursed within the grant period.

**Consultant Services/Contractors**

Service Professional	# of Hours	Hourly Rate	Total Cost	Match Amount	Amount from this Grant
Training from Vendor	10	\$ 100.00	\$ 1,000.00	\$0.00	\$ 1,000.00

**Facility Renovation and Building Supplies**

Activity Description	# of Units	Unit Cost	Total Cost	Match Amount	Amount from this Grant
Construction of New Sandstall Barn	1	\$500,000.00	\$500,000.00	\$0.00	\$0.00

Note: Construction is not an eligible expense and therefore is not eligible as a source of matching funds. However, it is useful to show expenses that are not eligible for reimbursement or match to reflect the overall investment that the applicant is making to complete the project

**Employee Labor**

Position or Title	# Hrs./Week	Hourly Rate	Total Cost	Match Amount	Amount from this Grant
Demolition in Preparation for Barn Construction	50hrs (2 weeks)	15	\$1,500.00	\$0.00	\$0.00

Note: Labor from employees of the applicant entity is not eligible for reimbursement or match

**Other (i.e. permits, registrations, licensing, fees, etc.)**

Activity Description	# of Units	Unit Cost	Total Cost	Match Amount	Amount from this Grant
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**Total Costs**

Non-Grant Expenditures	Total Cost	Match Amount	Amount from this Grant
\$477,500.00	\$577,500.00	\$25,000.00	\$100,000.00

**Match Percent (Must Be at Least 25%)**

25.0%

Note: Match percentage will be automatically calculated based on the Match Amount cells and Amount from this Grant cells